

<b>Building Regulations Chargeable and Non-Chargeable Account</b>			
	<b>Chargeable</b>	<b>Non-Chargeable</b>	<b>Total Building Regulations</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Expenditure</b>			
Employees	218,850	75,690	294,540
Premises	310	110	420
Transport	29,393	4,199	33,592
Supplies and Services	10,826	620	11,446
Third Party Payments	0	0	0
Support Services	77,210	26,700	103,910
Depreciation and Impairment Losses	0	0	0
Capital Financing Costs (notional interest)	0	0	0
<b>TOTAL EXPENDITURE</b>	<b>336,589</b>	<b>107,319</b>	<b>443,908</b>
<b>Income</b>			
Building Regulations Charges	340,179	0	340,179
Miscellaneous Income	0	0	0
<b>TOTAL INCOME</b>	<b>340,179</b>	<b>0</b>	<b>340,179</b>
<b>Surplus /(Deficit) for the year</b>	<b>3,590</b>	<b>(107,319)</b>	<b>(103,729)</b>
<b>Surplus / (Deficit)</b>			
<b>B/F</b>	<b>0</b>		<b>0</b>
<b>C/F</b>	<b>3,590</b>		<b>3,590</b>

Catherine Nicholson  
**Financial Services Manager (S151 Officer)**

28 September 2011

**Date**