



Your guide to Council Tax 2018-19

How your Council Tax bill is shared among the local authorities in 2018-19

The Council Tax is a local tax set by local authorities to pay for local services.

Cumbria County Council, The Police and Crime Commissioner for Cumbria, Allerdale Borough Council and your local Parish Council work out the cost of providing their services each year, which then determines how much the Council Tax bill will be.

Allerdale Borough Council acts as Tax Collector for all these authorities.

Your Council Tax bill is based upon the value of your property.

Combined Council Tax totals for each charging band 2018-19

	Allerdale Borough Council	Cumbria County Council	PCC for Cumbria
Proportion of Council Tax bill	9.7%	76.9%	13.4%
Increase by each Authority	3.07%	3.99%	5.42%

	Allerdale Borough Council £	Cumbria County Council £	PCC for Cumbria £	Total £
Band A (Up to £40,000)	111.99	888.09	155.16	1,155.24
Band B (£40,001 - £52,000)	130.66	1036.10	181.02	1,347.78
Band C (£52,001 - £68,000)	149.32	1184.11	206.88	1,540.31
Band D (£68,001 - £88,000)	167.99	1,332.13	232.74	1,732.86
Band E (£88,001 - £120,000)	205.32	1,628.16	284.46	2,117.94
Band F (£120,001 - £160,000)	242.65	1,924.19	336.18	2,503.02
Band G (£160,001 - £320,000)	279.98	2,220.22	387.90	2,888.10
Band H (£320,001 and over)	335.98	2,664.26	465.48	3,465.72

An additional Parish Precept may also be added to the figures shown above.

This is variable and is set by your local Parish Council.

Adult social care

An additional precept for Adult Social Care is included in the Cumbria County Council precept figures

The Council Tax bills will show the Cumbria County Council core precept charge separate from the adult social care precept charge.

The breakdown of the overall Cumbria County Council charges shown 'Combined Council Tax totals' section is presented in the table below:

	Core Precept £	Adult Social Care Precept £	Cumbria County Council £
Band A (Up to £40,000)	838.79	49.30	888.09
Band B (£40,001 - £52,000)	978.58	57.52	1,036.10
Band C (£52,001 - £68,000)	1,118.38	65.73	1,184.11
Band D (£68,001 - £88,000)	1,258.18	73.95	1,332.13
Band E (£88,001 - £120,000)	1,537.78	90.38	1,628.16
Band F (£120,001 - £160,000)	1,817.37	106.82	1,924.19
Band G (£160,001 - £320,000)	2,096.97	123.25	2,220.22
Band H (£320,001 and over)	2,516.36	147.90	2,664.26

A table with details of the parish precepts is shown below.

Part of the Council's area	Parish Precepts £	C Tax Base	Valuation Bands							
			A £	B £	C £	D £	E £	F £	G £	H £
Above Derwent	26,741.65	656.79	27.15	31.67	36.20	40.72	49.77	58.82	67.87	81.44
Aikton	4,678.40	164.23	18.99	22.16	25.32	28.49	34.82	41.15	47.48	56.98
Oughterside & Allerby	10,436.00	192.02	36.23	42.27	48.31	54.35	66.43	78.51	90.58	108.70
Allhallows	9,411.64	173.35	36.19	42.23	48.26	54.29	66.35	78.42	90.48	108.58
Allonby	9,888.12	158.63	41.55	48.48	55.40	62.33	76.18	90.03	103.88	124.66
Aspatria	64,869.06	725.66	59.59	69.53	79.46	89.39	109.25	129.12	148.98	178.78
Bassenthwaite	7,350.00	212.96	23.01	26.84	30.68	34.51	42.18	49.85	57.52	69.02
Bewaldeth & Snittlegarth	0.00	17.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blennerhasset & Torpenhow	10,396.50	166.26	41.69	48.63	55.58	62.53	76.43	90.32	104.22	125.06
Blindbothel	3,400.00	68.49	33.09	38.61	44.12	49.64	60.67	71.70	82.73	99.28
Blindcrake	3,367.19	145.04	15.48	18.06	20.64	23.22	28.38	33.54	38.70	46.44
Boltons	5,029.25	254.99	13.15	15.34	17.53	19.72	24.10	28.48	32.87	39.44
Borrowdale	6,205.50	186.84	22.14	25.83	29.52	33.21	40.59	47.97	55.35	66.42
Bothel & Threapland	5,434.29	162.30	22.32	26.04	29.76	33.48	40.92	48.36	55.80	66.96
Bowness on Solway	18,784.00	370.38	33.81	39.45	45.08	50.72	61.99	73.26	84.53	101.44
Bridekirk	6,464.49	299.72	14.38	16.78	19.17	21.57	26.36	31.16	35.95	43.14
Brigham	9,879.93	343.52	19.17	22.37	25.56	28.76	35.15	41.54	47.93	57.52
Bromfield	5,950.90	197.59	20.08	23.43	26.77	30.12	36.81	43.51	50.20	60.24
Broughton	16,241.50	570.14	18.99	22.16	25.32	28.49	34.82	41.15	47.48	56.98
Broughton Moor	16,038.33	221.19	48.34	56.40	64.45	72.51	88.62	104.74	120.85	145.02
Buttermere	1,426.49	67.69	14.05	16.39	18.73	21.07	25.75	30.43	35.12	42.14
Caldbeck	11,855.84	321.65	24.57	28.67	32.76	36.86	45.05	53.24	61.43	73.72
Camerton	800.00	59.87	8.91	10.39	11.88	13.36	16.33	19.30	22.27	26.72

Part of the Council's area	Parish Precepts £	C Tax Base	Valuation Bands							
			A £	B £	C £	D £	E £	F £	G £	H £
Cockermouth	193,012.00	3,098.22	41.53	48.46	55.38	62.30	76.14	89.99	103.83	124.60
Crosscanonby	14,000.00	353.12	26.43	30.84	35.24	39.65	48.46	57.27	66.08	79.30
Dean	11,928.20	507.24	15.68	18.29	20.91	23.52	28.75	33.97	39.20	47.04
Dearham	29,117.61	765.83	25.35	29.57	33.80	38.02	46.47	54.92	63.37	76.04
Dundraw	1,726.66	58.08	19.82	23.12	26.43	29.73	36.34	42.94	49.55	59.46
Embleton	4,883.87	148.17	21.97	25.64	29.30	32.96	40.28	47.61	54.93	65.92
Gilcrux	8,773.91	116.37	50.27	58.64	67.02	75.40	92.16	108.91	125.67	150.80
Great Clifton	9,653.60	309.97	20.76	24.22	27.68	31.14	38.06	44.98	51.90	62.28
Greysouthen	9,932.46	220.38	30.05	35.05	40.06	45.07	55.09	65.10	75.12	90.14
Hayton & Mealo	4,058.58	81.77	33.09	38.60	44.12	49.63	60.66	71.69	82.72	99.26
Holme Abbey	12,570.27	222.14	37.73	44.01	50.30	56.59	69.17	81.74	94.32	113.18
Holme East Waver	6,500.00	120.98	35.82	41.79	47.76	53.73	65.67	77.61	89.55	107.46
Holme Low	1,937.31	107.69	11.99	13.99	15.99	17.99	21.99	25.99	29.98	35.98
Holme St Cuthbert	4,967.51	150.90	21.95	25.60	29.26	32.92	40.24	47.55	54.87	65.84
Ireby & Uldale	6,529.37	197.39	22.05	25.73	29.40	33.08	40.43	47.78	55.13	66.16
Keswick	246,700.00	2,046.35	80.37	93.77	107.16	120.56	147.35	174.14	200.93	241.12
Kirkbampton	8,471.26	180.75	31.25	36.45	41.66	46.87	57.29	67.70	78.12	93.74
Kirkbride	9,700.00	150.30	43.03	50.20	57.37	64.54	78.88	93.22	107.57	129.08
Little Clifton	7,407.75	141.77	34.83	40.64	46.44	52.25	63.86	75.47	87.08	104.50
Lorton	5,472.54	154.17	23.67	27.61	31.56	35.50	43.39	51.28	59.17	71.00
Loweswater	2,477.44	132.54	12.46	14.54	16.61	18.69	22.84	27.00	31.15	37.38
Maryport	194,459.97	2,656.92	48.79	56.93	65.06	73.19	89.45	105.72	121.98	146.38
Papcastle	9,954.89	182.06	36.45	42.53	48.60	54.68	66.83	78.98	91.13	109.36
Plumbland	5,200.17	125.59	27.61	32.21	36.81	41.41	50.61	59.81	69.02	82.82
Seaton	56,146.98	1,464.22	25.57	29.83	34.09	38.35	46.87	55.39	63.92	76.70

Part of the Council's area	Parish Precepts £	C Tax Base	Valuation Bands							
			A £	B £	C £	D £	E £	F £	G £	H £
Sebergham	4,950.00	139.00	23.74	27.70	31.65	35.61	43.52	51.44	59.35	71.22
Setmurthy	588.55	49.79	7.88	9.19	10.51	11.82	14.45	17.07	19.70	23.64
Silloth	170,149.00	858.34	132.15	154.18	176.20	198.23	242.28	286.33	330.38	396.46
St Johns & Castlerigg & Wythburn	8,087.08	194.63	27.70	32.32	36.93	41.55	50.78	60.02	69.25	83.10
Thursby	21,738.33	436.72	33.19	38.72	44.25	49.78	60.84	71.90	82.97	99.56
Underskiddaw	6,102.25	164.99	24.66	28.77	32.88	36.99	45.21	53.43	61.65	73.98
Waverton	2,150.00	110.22	13.01	15.17	17.34	19.51	23.85	28.18	32.52	39.02
Westnewton	5,227.44	91.61	38.04	44.38	50.72	57.06	69.74	82.42	95.10	114.12
Westward	6,963.76	328.82	14.12	16.47	18.83	21.18	25.89	30.59	35.30	42.36
Wigton	183,975.27	1,676.90	73.14	85.33	97.52	109.71	134.09	158.47	182.85	219.42
Winscales	3,972.59	56.31	47.03	54.87	62.71	70.55	86.23	101.91	117.58	141.10
Woodside	5,947.13	196.15	20.21	23.58	26.95	30.32	37.06	43.80	50.53	60.64
Workington	482,933.00	6,601.08	48.77	56.90	65.03	73.16	89.42	105.68	121.93	146.32
Wythop	1,038.64	25.36	27.31	31.86	36.41	40.96	50.06	59.16	68.27	81.92

Where does my money go?

2017-18		2018-19			
Portfolio	Net Expenditure £,000	Portfolio	Gross Expenditure £,000	Gross Income £,000	Net Expenditure £,000
Leader of the Council	380	Leader of the Council	1,681	(535)	1,146
Economic Growth	12	Economic Growth	1,739	(2,912)	(1,173)
Corporate Resources	5,803	Corporate Resources	6,147	(244)	5,903
Housing, Health & Well-being	1,139	Housing, Health & Well-being	1,663	(344)	1,319
Locality & Environmental Quality	3,398	Locality & Environmental Quality	9,161	(6,323)	2,838
Regulatory Services	366	Governance & People Resources	1,817	(353)	1,464
Tourism & Culture	338	Tourism & Culture	560	(179)	381
Transformation	1,587	Transformation	24,484	(22,716)	1,768
	13,023		47,252	(33,606)	13,646
Contribution to/(from) Earmarked Reserves	(435)	Contribution to/(from) Earmarked Reserves			(1,066)
	12,588				12,580
	1,914	Parish precepts			2,024
	14,502	Budget requirement			14,604

Allerdale Borough Council

Where does the money come from?

2017-18 £,000		2018-19 £,000
(1,060)	Revenue Support Grant	(652)
(261)	Rural Services Delivery Grant	(325)
(1,604)	Other Government Grants (New Homes Bonus)	(1,004)
(1,914)	Parish Precepts	(2,024)
(139)	Collection Fund surplus – Council Tax	(91)
(5,227)	NNDR funding	(5,528)
623	Collection Fund deficit – NNDR	564
0	Contribution to/(from) General fund Balances	(444)
(9,582)	Total funding	(9,504)
4,920	Council Tax Requirement	5,100

Allerdale Borough Council

Reasons for changes between 2017-18 and 2018-19

	£,000	£,000
Original budget requirement 2017-18		14,502
Non-recurring items from 2017-18:		
Growth	(746)	
Savings	65	(681)
Recurring changes for 2018-19:		
Growth	706	
Savings	(1,118)	(412)
Non-recurring changes for 2018-19:		
Growth	1,102	
Savings	(17)	1,085
Parish Precepts		
Parish Council Precepts in 2017-18	(1,914)	
Parish Council Precepts in 2018-19	2,024	110
Budget requirement 2018-19		14,604

	£,000	£,000
Council Tax Requirement 2017-18		4,920
Changes in budget requirement (see above)		102
Change in Funding:		
Reduction in Revenue Support Grant	408	
Increase in Rural Services Delivery Grant	(64)	
Reduction in Other Government Grants (New Homes Bonus)	600	
Increase in Parish precepts	(110)	
Reduction in Collection Fund surplus - Council Tax	48	
Increase in NNDR funding	(301)	
Reduction in Collection Fund deficit - NNDR	(59)	
Contribution to/(from) General fund Balances	(444)	
		78
Council Tax Requirement 2018-19		5,100

Where does my money go?

2017-18			2018-19	
Gross Spend £ m	Net Spend £ m		Gross Spend £ m	Net Spend £ m
333.5	66.7	Children & Families Services	345.3	70.8
218.9	115.4	Health, Care & Community Services	244.0	119.6
139.8	119.1	Economy & Highways Services	144.9	124.3
17.3	16.8	Fire Services	17.2	16.8
37.0	25.9	Resources & Transformation	36.5	27.2
8.0	8.0	Local Committees	7.9	7.9
26.7	26.7	Capital Financing	16.8	16.8
33.6	31.9	Other services ⁽¹⁾	26.1	24.4
(30.4)	(30.4)	Less charges for building and equipment ⁽²⁾	(32.5)	(32.5)
784.4	380.1	Service Costs	806.2	375.3
(5.0)	(5.0)	Money (taken from) / put into reserves	(4.5)	(4.5)
779.4	375.1	BUDGET	801.7	370.8

Cumbria County Council

Where does the money come from?

2017-18		2018-19
£ m		£ m
(139.6)	Government Funding	(123.0)
(17.5)	Retained share of local business rates	(18.6)
(0.7)	Pooled Business Rates ⁽³⁾	(0.7)
(3.4)	Surplus or shortfall on council tax collection from previous years	(3.2)
213.9	AMOUNT RAISED FROM COUNCIL TAX	225.3

- (1) Other services includes provision for inflation. This will be allocated to services during the year.
- (2) Each service includes a charge for using buildings and equipment. These charges are also shown in the line 'Less charges for buildings and equipment' in the table above.
- (3) The County Council has entered into a pooled business rates arrangements with all six Cumbrian Districts in 2018/19. This is an agreement for one year which may be extended on an annual basis. This figure is an estimate of the benefit to the Council of being part of the Cumbria Business Rate Pool.

This table reflects the budget as agreed by the County Council on 15th February 2018. The full budget report is available on the Council website www.cumbria.gov.uk

Cumbria County Council

Reasons for changes between 2017-18 and 2018-19

	£ m
Budget requirement 2017-18	375.1
Funding Changes - due to changes in how services are funded and reductions in grant funded expenditure and use of earmarked reserves.	(0)
Inflation - this will add to costs	14.0
Service Priorities - other demands that increase costs of services	16.3
Savings - efficiencies and changes to services that reduce costs of services	(4.3)
Budget requirement 2018-19	370.8

	£ m
Council tax requirement 2017-18	213.9
Changes in budget requirement	(4.3)
Net decrease in RSG/ Top up Grant / General Grant Funding	16.7
Increase in income from Retained Business rates	(1.2)
Decrease Redistributed Council Tax Surplus	0.2
Council Tax Requirement 2018-19	225.3

Cumbria County Council precept on District Councils 2018-19

	£ m
Allerdale	40.4
Barrow	25.7
Carlisle	44.4
Copeland	27.4
Eden	27.1
South Lakeland	60.3
Total	225.3

Where does my money go?

2017-18 Gross £m		2018-19 Gross £m
77.868	Police Pay and Allowances	82.603
23.705	Support Staff Pay and Allowances	24.395
2.257	Other Employee Costs	1.812
4.044	Premises Costs	4.223
2.334	Transport Costs	2.283
2.234	Commissioned Services	2.246
11.931	Supplies & Services	12.278
1.406	Capital Financing Charges	1.398
4.247	Revenue Contribution to Capital	10.155
1.421	Contribution to Reserves	0.113
131.447	Gross Expenditure	141.506
(4.757)	Less Fees and Charges	(4.859)
(27.511)	Other Grants	(29.536)
(3.001)	Contribution from reserves	(8.484)
96.178	Net Budget Requirement	98.627

The Police and Crime Commissioner for Cumbria

Where does the money come from?

2017-18 £m		2018-19 £m
(28.320)	Police Specific Grant	(28.320)
(30.390)	DCLG Grant	(30.390)
(0.600)	Surplus on Collection Fund	(0.553)
35.868	Council Tax Requirement	39.364

The Police and Crime Commissioner for Cumbria precept on District Councils 2018-19

	Precept £
Allerdale Borough Council	7,065,972
Barrow-in-Furness Borough Council	4,489,555
Carlisle City Council	7,756,400
Copeland Borough Council	4,776,604
Eden District Council	4,739,899
South Lakeland District Council	10,535,207
Total	39,363,637

The Police and Crime Commissioner for Cumbria

Reasons for changes between 2017-18 and 2018-19

	£m
Gross Expenditure 2017-18	131.447
Increase in cost of providing services	6.619
Savings & Efficiency Gains	(1.172)
Increase in capital expenditure financed from revenue contribution and reserves	5.908
Commissioned Services	0.012
Contribution to Reserves	(1.308)
Gross Expenditure 2018-19	141.506

	£m
Council Tax Requirement 2017-18	36.868
Changes in Gross Expenditure	10.059
Increase in income receivable and specific grants	(2.127)
Reduction in contribution from reserves	(5.483)
Increase in redistributed council tax surplus	0.047
Council Tax Requirement 2018-19	39.364

Parish expenditure

Where the parish requirement exceeds £140,000, the Council is required to provide a summary of their Budgets for 2018-19; this applies to the parishes of Silloth, Wigton, Maryport, Workington, Cockermouth and Keswick.

Silloth-on-Solway Town Council

	2017-18	2018-19
	£,000	£,000
Allotments	1.00	1.50
Parks & Recreation	33.45	28.60
General Administration	15.50	15.75
Employment	96.75	107.00
Grounds Maintenance	15.00	14.50
Tourism	5.00	2.50
Public Buildings	31.67	18.80
Grants to outside bodies	1.50	0.50
Total	199.87	189.15
Less:		
CTRS	(1.48)	(0.74)
Other Income	(27.48)	(15.13)
From reserves	0.00	(3.13)
Precept	170.91	170.15

Further information about Silloth-on-Solway Town Council can be obtained from the Town Clerk.

Tel: 016973 31128 Mob: 0777 5686857 Email: townclerk@silloth-on-solway.co.uk

Wigton Town Council

	2017-18	2018-19
	£,000	£,000
Parks, cemeteries and church yards	86.00	86.50
Playing fields and play areas	71.07	64.42
Buildings	14.00	15.00
Other	21.00	31.00
Total	192.07	196.92
Less:		
Burial Support Grant	(23.50)	(11.75)
CTS Grant	(2.39)	(1.19)
Precept	166.18	183.97

More information about Wigton Town Council can be obtained from the Clerk to Wigton Town Council, Community Offices, Church Street, Wigton CA7 9AA.

Tel: 016973 44106. Email: wigtontown.council@btconnect.com

Maryport Town Council

	2017-18	2018-19
	£,000	£,000
General Administration	64.36	64.92
Property Maintenance	18.90	19.30
Ground Maintenance	42.40	48.04
Festivals Promotion & Donations	65.50	62.20
Precept	191.16	194.46

Further information in respect of Maryport Town Council can be obtained from the Clerk. Email clerk@maryporttowncouncil.gov.uk

Workington Town Council

	2017-18	2018-19
	£,000	£,000
Culture	163.40	159.20
Environment	117.50	89.50
Communities	42.50	31.50
Allotments	15.50	15.50
Civic and Elections	18.10	22.32
Property and Administration	68.08	55.07
Staffing	256.50	221.06
Total	681.58	594.15
Less		
Income	(91.78)	(70.39)
CTS Grant	(14.92)	(7.46)
From earmarked funds	(102.50)	0
From reserves	(33.35)	(33.37)
Precept	439.03	482.93

Further information in respect of Workington Town Council can be obtained from the Clerk. Address Town Clerk, Workington Town Council, Town Hall, Workington CA14 2RS. Email office@workingtontowncouncil.gov.uk

Cockermouth Town Council

	2017-18	2018-19
	£,000	£,000
Recreation & Tourism	56.29	56.68
Public Buildings	26.25	18.22
Other Expenditure	107.87	118.11
Precept	190.41	193.01

For more information contact Sheila Brown on 01900 821869 or email cockermouthtowncouncil@btconnect.com

Keswick Town Council

	2017-18	2018-19
	£,000	£,000
General Administration	73.65	72.61
Grants to outside bodies	15	15
Christmas Lights	30	30.3
Mayors Allowance	2	2
War Memorials	1.5	1.5
Townsfeld	1.3	1.3
Open Spaces	1	1
Fitz Park - Grant from KTC	105.85	122.04
Communications inc' Newsletter	0.5	0.5
Audit/Accounts	1.78	1.37
Contingency	5	10
Keswick Events	10	15.81
Events Co-ordinator	2.52	4.31
Floral Displays	7	7.5
Allotments	0.6	0.6
Youth Projects	0	0
Professional Advice	0	0
Annual Parish Meeting	0.1	0.2
Advertising	0.25	0.27
Event Banners	0.1	0.1
Contribution to Local Housing	0	0.25
Promotional gifts to civic visitors	0.25	0.17
Civic Pride Award	0.3	0

Total	258.70	286.83
<u>Keswick Town Council (continued)</u>		
	2017-18	2018-19
	£,000	£,000
Less:		
Fitz Park upkeep Grant	(20.00)	(20.00)
CTS Grant	(1.88)	(0.94)
Other income	(15.88)	(19.19)
Precept	220.94	246.70

Further information in respect of Keswick Town Council can be obtained from the Clerk.

Address: Keswick Town Council, 50 Main Street, Keswick, CA12 5JS

Tel 017687 73607

Email townclerk@keswicktowncouncil.gov.uk